

Barford St John and St Michael Parish Council
Explanation of Significant Variances for the Year Ended 31st March 2018

Box No.	This Yr £	Last Year £	Diff £	Diff %	Explain if £ > £500 & Diff % > 15% Y/N	Explanation
2	8,000	7,778	222	3%	N	
3	6,869	3,433	3,436	100%	Y	-£1,112 Reduction in grants (Queen's 90th Birthday grant in prior year) -£312 Reduced Allotment Fees (Two years fees banked in prior year) -£934 Reduced VAT reclaim (Reclaim for 2017/18 banked in 2018/19) +£2 Bank deposit account interest +£5,790 Payment from village hall (none in prior year)
4	2,189	2,400	-211	-9%	N	Clerk paid additional hours for extra work in prior year
5	0	0	0	0%	N	
6	14,080	8,477	5,603	66%	Y	+£16 Increase in insurance premium over prior year +£390 Two OALC subscriptions paid within current year +£62 Increase in Clerk's expenses over prior year +£68 Increase in Allotment expenses over prior year +£240 Increase in Dog Bin emptying over prior year +£16 Increase in other payments over prior year (tree surgery) +£1,075 Increase in VATable payments vs. prior year +£5,808 Increase in payments to Village Hall vs. prior year -£44 Decrease in audit fees vs. prior year -£978 Decrease in grass cutting payments vs. prior year -£1,050 Decrease in S137 Grants paid vs. prior year
9	295,020	295,020	0	0%	N	
10	0	0	0	0%	N	