

Barford St John and St Michael Parish Council
Explanation of Significant Variances for the Year Ended 31st March 2017

Box No.	This Yr £	Last Year £	Diff £	Diff %	Explain if £ > £100 & Diff % > 10% Y/N	Explanation
2	7,778	7,528	250	3%	N	
3	3,433	2,309	1,124	49%	Y	-£440 is decrease in miscellaneous grants (Current Year and Prior year New Home Grants received in Prior Year) +£2 in Wayleaves. -£1 is reduced bank interest. +£631 is increase in allotment fees (current year and prior year banked in this financial year). +£934 is increase in VAT refunds as claim for prior year not received until current year.
4	2,400	2,396	4	0%	N	
5	Nil	Nil			N	
6	8,477	8,898	-421	-5%	Y	+£18 is increase in insurance premium +£55 is increase in subscriptions -£30 is decrease in auditor fees -£448 is decrease in clerks expenses -£345 is decrease in first aid courses +£60 is increase in grass cutting +£350 is increase in S137 grants -£279 is decrease in allotment expenses -£109 is decrease in dog bin emptying -£49 is decrease in play area expenses +£855 is increase in other payments (mainly Queen's 90th birthday and Xmas tree lights) -£133 is decrease in VAT as lower value of VATable purchases -£368 is reduction in street furniture
9	295,020	295,020	0	0%	N	
10	Nil	Nil			N	