

Barford St John and St Michael Parish Council  
 Explanation of Significant Variances for the Year Ended 31st March 2016

Box No.	This Yr £	Last Year £	Diff £	Diff %	Explain if £ > £100 & Diff % > 10% Y/N	Explanation
2	7,528	6,973	555	8%	N	-£709 is reduction in grass cutting grant +£592 is increase in miscellaneous grants (2 New Home Grants of £790 in CY vs. 1 of £790 in PY, less £170 Barlays Goodwill payment in PY & £28 CDC Grant in PY) -£65 is reduction in Play Area receipts (Barford Playground Committee refunded inspection fee in PY) -£274 is reduced Allotment Fees (£319 received in 2015-16 but not banked until after YE) -£1,630 is reduced repayment of loan to Village Hall as no loan made in YE 2016 -£1,140 is reduced VAT refunds as no reclaims received in 2015-16 (Awaiting repayment of £934 for eligible payments in year)
3	2,309	5,535	-3,226	-58%	Y	
4	2,396	2,264	132	6%	N	
5	Nil	Nil			N	
						+£3 is increase in insurance premium +£35 is increase in Auditor Fees +£170 is increase in First Aid Courses as more courses held vs. PY +£499 is increase in Grass Cutting payments +£265 is increase in S137 Grants +£109 is increase in Allotment Expenses due to hire of skip +£33 is increase in Dog Waste Bin Emptying as more Dog Bins +£50 is increase in Play Area Questionnaire (none in PY) -£28 is reduction in subscriptions -£98 is reduction in Clerk's Expenses -£245 is reduction in VAT eligible payments -£1,630 is reduction in loan to Village Hall as no loan made in YE 2016 -£39 is reduction in Election Payments as no elections in YE 2016 -£447 is reduction in Street Furniture
6	8,898	10,222	-1,324	-13%	Y	
9	295,020	295,020	0	0%	N	
10	Nil	Nil			N	